

RECORD OF ORDINANCE

Date Presented 06/13/2023

Sponsor Mayor Sandine Ordinance No. 23-23 Date Passed June 13, 2023

AN ORDINANCE ADOPTING AND APPROVING A 2023 SUPPLEMENTAL REVENUE INCREASE AND APPROPRIATIONS BUDGET FOR THE VILLAGE OF LITHOPOLIS.

Whereas, the Village is required to make Appropriations for Fiscal Year 2023, and

Whereas, the Village may adjust up or down appropriations as necessary to meet its financial obligations, and

Whereas, the Village may increase revenue for line items as new revenue comes in, and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF LITHOPOLIS, FAIRFIELD COUNTY, STATE OF OHIO;

Section 1. There are no revenue adjustments at this time.

Section 2. Council hereby increases the appropriation in line items –

1000-110-310-0000 Police Utilities
By \$5,000 from \$5,000 to \$10,000

1000-110-390-0000 Police Contract Services
By \$1,920 from \$8,098 to \$10,018

1000-110-400-0000 Police Supplies
By \$1,500 from \$1,500 to \$3,000

1000-110-550-0000 Police Motor Vehicle
By \$25,000 from \$30,000 to \$55,000

1000-710-300-0000 Contractual Services
By \$200,000 from \$111,000 to \$311,000

1000-740-344-0000 Tax Collection Fees
By \$15,000 from \$25,000 to \$40,000

2011-620-396-0000 Street Construction Maintenance and Repair
By \$50,000 from 103,567.65 to \$153,567.65

2101-620-396-0000 Permissive Motor Vehicle
By \$25,000 from \$10,000 to \$35,000

2904-310-500-0000 Parks & Recreation Impact Fees
By \$5,000 from \$5,000 to \$10,000

2152-990-990-0000 Local Fiscal Recovery
By \$30,000 from \$0 to \$30,000

5101-539-500-0000 Water Capital
By \$100,000 from \$217,000 to \$317,000

5602-563-300-0000 Solid Waste
By \$58,600 from \$141,400 to \$200,000

Section 3. Council directs the Fiscal Officer to forward this Supplemental Appropriation to the Fairfield County Auditor.

Section 4. This ordinance, being an appropriation for the expenses of the municipal corporation, shall be in full force and effect immediately upon passage and signing by the Mayor.

Attest/Date: Jacinta Flowers Clerk Signed/Date [Signature] Mayor 6/23/23

Approved as to form: [Signature] Jon M. Browning

First Reading 5/13/23 Second Reading _____

Revised Second Reading _____ Third Reading _____

VOTE FOR 5 AGAINST 0